# CITY OF MARLBOROUGH MEETING POSTING

Meeting Name: MPS SCHOOL COMMITTEE MEETING SEP 22 AM 9: 01
Date: TUESDAY, SEPTEMBER 26, 2023
Time:
Location: 17 WASHINGTON STREET, SCHOOL COMMITTEE ROOM
Agenda Items to be addressed:
1. Pledge of Allegiance
2. Presentation
3. Committee Discussion/Directives
4. Communications
5. Superintendent's Report
A. Director of Finance & Operations Report
B. Assistant Superintendent of Teaching & Learning Report
<ol> <li>Acceptance of Minutes</li> <li>A. Minutes of the September 12, 2023 School Committee Meeting</li> </ol>
7. Public Comment
8. Action Items/Reports
A. MHS Staggered Openings for 2023-2024
B. MASC Delegate
C. MASC Resolutions
D. Policies for Approval
1. Policy 8.001 Student Welfare/Mandated Reporting
2. Policy 8.014 Life-Threatening Allergy
E. Special School Committee Meeting on October 17, 2023
F. Acceptance of Donations and Gifts
9. Reports of School Committee Sub-Committees
10. Members' Forum
11. Adjournment
Respectfully submitted,
Collection
Heidi Matthews, Secretary

THE LISTING OF TOPICS THAT THE CHAIR REASONABLY ANTICIPATES WILL BE DISCUSSED AT THE MEETING IS NOT INTENDED AS A GUARANTEE OF THE TOPICS THAT WILL HAVE BEEN DISCUSSED. NOT ALL TOPICS LISTED MAY IN FACT BE DISCUSSED, AND OTHER TOPICS NOT LISTED MAY ALSO BE BROUGHT UP FOR DISCUSSION TO THE EXTENT PERMITTED BY LAW.

Marlborough School Committee

#### SCHOOL COMMITTEE SUPERINTENDENT UPDATE

TO: MARLBOROUGH SCHOOL COMMITTEE

FROM: MARY MURPHY, SUPERINTENDENT

**SUBJECT: SUPERINTENDENT'S UPDATE** 

**DATE:** 9/26/2023

1. New Superintendent Induction Program Year Two: The Year Two program began in August. My year one coach, Kevin Courtney, has retired. I will be working with Maryellen Brunelle, for Auburn Superintendent this year.

- **2. School and District MCAS AND Accountability Reports:** Although we are planning a comprehensive presentation on MCAS and Accountability next month I want to give a brief update on some of actions we had identified based on our assessment of district-wide data last year:
  - In addition to MCAS, we continue to administer the NWEA Growth assessments in the fall, winter, and spring. Students are assessed three times each year, allowing us to measure their growth over time. Data teams at each school meet and review grade-level data. Student supports are identified and implemented through this data analysis. Principals at each school have also been meeting with teachers during PLCs and reviewing district MCAS results.
  - We are adding a new tool, IXL, district wide. NWEA results can be loaded into IXL
    and IXL will individualize a plan for the skills each student should practice based
    on the NWEA assessment. IXL can also provide specific skill practice aligned to
    IntoMath (the Whitcomb School core math program).
  - A new K-10 literacy program was implemented this month. Many classroom teachers in grades K-10 piloted at least one unit last year to develop a deeper understanding of the resources available in each unit. At the elementary level, teachers received training and planned units during early release days throughout the 2022-2023 school year. Professional development was also offered over the summer months for all K-10 teachers.
  - The district also received a GLEAM Grant (Growing Literacy Equity Across
    Massachusetts). This grant is designed to support districts in implementing
    equity-driven and sustainable improvements in programming and will provide
    support to Whitcomb School ELA teachers as they implement this new
    curriculum. Professional development connected to this grant began this month.
  - We are working district-wide to mitigate chronic absenteeism, which erodes the foundation for academic success that our students rely on. While our teachers

- are working hard in designing high-quality, innovative lessons, students must be in school to reap the benefits of those lessons. We are working to understand and address the root causes of high absenteeism and we have implemented the Talking Points app to improve our school to family communication.
- All educators and administrators in the district will continue to focus on increasing our students' English language proficiency and all students' academic language, through our district-wide professional practice goals focused on implementing SEI strategies (Sheltered English Immersion).

I am hoping to schedule a school committee workshop in order to further discuss these plans.

Respectfully Submitted, Mary Murphy Superintendent of Schools

#### **SCHOOL COMMITTEE UPDATE - FINANCE & OPERATIONS**

**TO:** MARY MURPHY, SUPERINTENDENT OF SCHOOLS

**FROM:** TOM LAFLEUR, DIRECTOR OF FINANCE & OPERATIONS

**SUBJECT: SCHOOL COMMITTEE UPDATE** 

**DATE:** 09/26/2023

Tonight's update from Finance and Operations:

#### Richer Elementary MSBA Eligibility Period:

On June 1<sup>st</sup> the District entered the eligibility period with the Massachusetts School Building Authority (MSBA) for a potential core project involving the Richer Elementary School. This 270-day eligibility period is the preliminary phase following the Statement of Interest (SOI) which the district submitted to the MSBA in the Spring of 2022.

To date, the district has completed the following steps:

- Certification of the District's understanding of the grant program rules by executing an Initial Compliance Certification;
- Formed the School Building Committee and submitted the membership to the MSBA for acceptance;
- Completed an Educational Profile Questionnaire to further inform the MSBA's understanding of the District's current and proposed educational facilities, teaching methodology, grade configurations and program offerings;
- Submitted online enrollment projections

#### **Next Steps:**

- A summary of the district's existing maintenance practices by November 28th;
- Certification of the enrollment for the proposed project agreed upon with the MSBA by November 28<sup>th</sup>.
- Confirmation of community authorization and funding to proceed by February 28<sup>th</sup>, 2024.
- Execution of the MSBA's standard Feasibility Study Agreement, which establishes
  a process for the district to be reimbursed for eligible expenses by February 28<sup>th</sup>,
  2024.

Districts that successfully complete the preliminary requirements to the satisfaction of the MSBA within the 270-day Eligibility Period are eligible to receive an invitation from the MSBA Board of Directors to the Feasibility Study phase.

#### **FY23 Yellow Bus Transportation:**

Our transportation services continue to be impacted by a shortage of drivers. Out of the five NRT contracts running out of the Hudson terminal, there are twelve routes without permanent drivers, six of which are here in Marlborough. There are currently two drivers training for their CDL licenses that will be assigned to Marlborough once they are licensed.

We have all district routes being covered by combining routes and buses doubling back, however on average there are two elementary routes 30 minutes late on a daily basis.

As additional drivers complete their training and attain their CDL license, we will assign them to routes based on the most critical need at that time. Until then, the service remains susceptible to daily impacts due to driver callouts, mechanical breakdowns, etc. We communicate with NRT throughout the day and work quickly to inform the impacted schools and parents as soon as possible.

Respectfully submitted,

Tom Lafleur
Director of Finance and Operations



R.J. Skaza • Assistant Superintendent of Teaching & Learning
District Education Center
25 Union Street, Marlborough, MA 01752
(508) 460-3509, ext. 13805 • rskaza@mps-edu.org

Assistant Superintendent of Teaching and Learning's Report to School Committee – Regular Session September 26<sup>th</sup>, 2023

#### **New Staff Orientation:**

New Staff Orientation was a success with roughly 45 new hires to the district in attendance. New hires received information from a number of departments including Human Resources, Finance, Nursing, Counseling, The Office of Teaching and Learning, and the Marlborough Educators' Association. Lynne Medailleu and Michelle Blair were also able to add a session on the *My Name/My Identity* training that many of our staff members have previously experienced. On the second day of orientation, new staff members reported to respective buildings for a site-based training. A special thanks for our IT department who helped with a seamless transition between presentations during the orientation day in the auditorium.

#### **Mentoring Induction:**

The mentoring program is up and running. On September 14<sup>th</sup>, mentors and mentees met virtually to discuss the process and plan for the experience. MPS continues to provide a mentor to all first-year educators in our district, regardless of their previous experience.

#### **Restorative Justice Trainings:**

For the second straight year, the new hires to the Marlborough Public Schools (at the late-August mark) were trained in a two-day overview on Tier I practices. In addition to these trainings for new hires, each school will introduce a new cohort to the Tier I or II trainings that focus on community building in the classrooms and resolving Harm and Conflict. Whitcomb School was the first to begin their next series of Tier II trainings and finished last Thursday, September 21<sup>st</sup>. Marlborough High School will start a Tier II training series on Wednesday, September 27<sup>th</sup>. We are fortunate to have our Supervisor of Social-Emotional Learning, Lindsay Castro, completing an apprenticeship as the trainings proceed this school year. She will be an official trainer soon.

#### **FY24 ESSA Grants:**

I am happy to report that our FY24 Every Student Succeeds Act (ESSA) grants have been accepted with a start date of August 8<sup>th</sup>, 2023. These grants include Title I, II, III, and IV funding for the Marlborough Public Schools.



School Committee District Education Center 25 Union Street, Marlborough, MA 01752 (508) 460-3509

#### Call to Order

### **September 12, 2023**

1. Chairman Vigeant called the regular meeting of the Marlborough School Committee to order at 7:30 p.m. at 17 Washington Street, Marlborough, MA. Members present included Michelle Bodin-Hettinger, Daniel Caruso, Katherine Hennessy, Heidi Matthews, and Denise Ryan. Also present were Superintendent Mary Murphy, Assistant Superintendent of Teaching and Learning, Robert Skaza, Assistant Superintendent of Student Services and Equity, Jody O'Brien, and Director of Finance and Operations, Tom Lafleur. MEA Representative Elton Thomas and Student Advisory Representative Risha Khanderia were also present.

This meeting is being recorded by local cable, WMCT-TV, and is available for review.

- 2. Pledge of Allegiance: Chairman Vigeant led the Pledge of Allegiance.
- 3. Presentation: None.
- 4. Committee Discussion/Directives: None.
- 5. Communications: None.

# 6. Superintendent's Report:

Superintendent Murphy shared the current district enrollment numbers as of September 8, 2023. A chart is provided in her report and broken down by school. However, the enrollment number has increased by about thirty students since the time of her report. Twenty-six students remain in the pre-registration status as well.

Superintendent Murphy updated the committee on the 47 open positions in the district. Superintendent Murphy shared that ways to improve the cooling systems at ECC, Kane and Whitcomb will be explored by the district.



School Committee District Education Center 25 Union Street, Marlborough, MA 01752 (508) 460-3509

# A. Assistant Superintendent of Student Services & Equity Report

Mrs. O'Brien, the Assistant Superintendent of Student Services and Equity, shared an update on the Marlborough Early Childhood program. The new Director of Early Childhood is Jill Regan. Mrs. O'Brien spoke about the different trainings and planning that has gone on to prepare for the school year at ECC. The current pre-school program runs 5 days a week all academic year; half-day sessions run in the morning and afternoons from Monday through Thursday.

Jill Regan was welcomed by the Chairman and committee.

#### 7. Acceptance of Minutes:

# A. Minutes of the August 29, 2023 School Committee Meeting

Motion made by Mrs. Matthews, seconded by Chairman Vigeant to approve these minutes.

Motion passed 6-o-o.

## 8. Public Comment: None.

It should be noted that members of the public may provide comment via email before the meeting to <a href="mailto:superintendent@mps-edu.org">superintendent@mps-edu.org</a>. Public comment is a time for your comments to be heard by the committee; it is not a question-and-answer session.

# 9. Action Items/Reports

#### A. Policies for First Read

**1. Policy 8.014 Life-threatening Allergy**Mrs. Hennessy presented this policy for first read.

# **B.** Policy for Approval

# 1. Policy 8.001 Student Welfare/Mandated Reporting

Mrs. Hennessy explained that this policy will be voted on at the next meeting, so she presented it for first read.



School Committee District Education Center 25 Union Street, Marlborough, MA 01752 (508) 460-3509

## C. Acceptance of Donations and Gifts

O'Connor Studios. Jaworek Elementary School received \$1,655.52 from O'Connor Studios.

Motion made by Mrs. Matthews, seconded by Chairman Vigeant to approve this donation.

Motion passed 6-o-o.

FY24 FC510 GLEAM. MPS received \$252,000.00 through FY24 FC510 GLEAM. Motion made by Mrs. Matthews, seconded by Chairman Vigeant to approve this donation.

Motion passed 6-0-0.

## 10. Reports of School Committee Sub-Committees: None.

#### 11. Members' Forum:

Mrs. Matthews has reviewed and signed the warrant.

Mrs. Bodin-Hettinger welcomed Student Advisory Representative Risha Khanderia.

# 12.Adjournment:

Motion made by Mrs. Matthews, seconded by Chairman Vigeant to adjourn at 8:00 p.m.

Motion passed 6-o-o.

Respectfully submitted,

Heidi Matthews

Secretary, Marlborough School Committee

HM/jm

Agenda Item # 9A

For School Committee Meeting of

September 26, 2023

SUBJECT: Staggered Opening for 2023-2024 MCAS, PSAT/SAT Testing

Person(s) preparing Agenda Item: Dr. Daniel Riley

Title: Principal

#### Listing of Attachments (supporting documentation):

Staggered Openings for 2023-2024 School Year

#### BACKGROUND:

We will be using the staggered opening for PSAT/SAT/MCAS. This format provides a supportive test environment free from the distraction of bells and students as they pass to the next class.

#### **STATUS:**

It is important to support the recommended schedule change so that students can be tested in small groups with the same staff member throughout the testing period.

#### **RECOMMENDATION:**

That the School Committee accept the PSAT/SAT/MCAS staggered opening schedule.

Recommended by:

Recommended by the Superintendent:

Mary a Murphy



Daniel J. Riley, Ed.D. • Principal Marlborough High School 431 Bolton Street,, Marlborough, MA 01752 (508) 460-3500 • driley@mps-edu.org

To: Members of the MPS School Committee CC: Mary Murphy, Superintendent of Schools

Date: September 5, 2023

RE: Staggered Openings for 2023-2024 SY

For your consideration, I have identified the dates this school year when large-scale testing will occur.

On Staggered Opening days, students testing will be expected to start school at the normal time. Students not testing will begin school after a 3-hour delay.

Thank you for your consideration.

•	October 11, 2023 – 1 Day for PSAT/SAT Testing	Staggered Opening at 8:00am and 11:00am
•	March 26 & 27, 2024 – 2 Days for ELA MCAS Exam	Staggered Opening at 8:00am and 11:00am
•	May 21 & 22, 2024 – 2 Days for Math MCAS Exam	Staggered Opening at 8:00am and 11:00am
•	June 4 & 5, 2024 – 2 Days for Science MCAS Exam	Staggered Opening at 8:00am and 11:00am

Agenda Item #9B

For School Committee Meeting of September 26, 2023

SUBJECT: MASC Conference Delegate

Person(s) preparing Agenda Item: Mary Murphy

Title:

Superintendent

Listing of Attachments (supporting documentation):

Delegate Form

#### **BACKGROUND:**

Eight (8) resolutions will be put forward at the MASC/MASS Conference in November.

#### **STATUS:**

The School Committee must elect a delegate and an alternate delegate, from the committee, to represent them when resolutions are brought forward for a vote. Names will be submitted by the Superintendent's Office.

#### **RECOMMENDATION:**

That the School Committee nominate and vote one member to be their voting delegate at the MASC/MASS Conference as well as an alternate voting delegate.

Recommended by:

Recommended by the Superintendent:

May a Murphy



# **Second Notice**

#### Massachusetts Association of School Committees, Inc.

One McKinley Square, Boston, Massachusetts 02109 (617) 523-8454 (800) 392-6023 fax: (617) 702-4111 www.masc.org

Stacey Rizzo, President

Date:

September 2023

To:

MASC member school committees, c/o superintendent of schools

Re:

Voting delegate to annual business meeting

Date: DURING JOINT CONFERENCE. WEDNESDAY, NOVEMBER 8
Location: EMERALD RESORT/CAPE COD IRISH VILLAGE, HYANNIS

In order for your school committee to have a vote at the annual business meeting of the Massachusetts Association of School Committees, it is necessary that an official delegate be designated in pursuance of Article IX, Sec. 6 of the By-Laws, as follows:

All members of the Association, and all members of school committees which are active members of the Association, may attend and speak at any meeting of the Association. Only active members shall be entitled to vote on the election of officers or on any other matter as to which members of the Association shall have the right to vote and each active member shall have one vote. No later than seven days prior to each meeting of the Association each active member shall, by written notice to the Executive Director, designate one of its members as its voting delegate and may by such notice designate one of its members as its alternate voting delegate. All ballots and other votes cast by an active member at any meeting of the Association shall be cast by and only by its voting delegate or if the delegate be absent, by its alternate voting delegate if one shall have been designated.

#### PLEASE NOTE:

- An official delegate is only that delegate whose school committee has complied with annual dues regulations as spelled out in Article IV of the MASC By-Laws.
- Deadline for receipt of delegate forms by the Executive Director for the 2023 annual meeting is October 20, 2023.

# 

NOTE: In order to register for the annual business meeting, delegates must send in this form in addition to the conference registration form.

Agenda Item #9C

For School Committee Meeting of September 26, 2023

SUBJECT: MASC Resolutions

Person(s) preparing Agenda Item: Mary Murphy

Title:

Superintendent

Listing of Attachments (supporting documentation):

2023 Report of the MASC Resolution Committee

#### BACKGROUND:

The Resolutions Committee of the MASC has put forth eight (8) resolutions to be voted on by the membership representative at the meeting in November.

#### **STATUS:**

The resolutions are included for review.

#### RECOMMENDATION:

That the School Committee review the resolutions. A vote will be taken at the October 10, 2023 meeting to instruct the delegate how the committee wishes their vote to be cast.

Recommended by:

Recommended by the Superintendent:

Mary a Murphy

# report of the resolutions committee

The members of the Resolutions Committee met on June 28, 2023 to consider resolutions proposed by member districts for consideration at the 2023 Annual Meeting of the Association. Members present were: Mildred Lefebvre (Chair), Holyoke, Beverly Hugo (Life Member); Barbara Davis (Life Member), Holbrook; Robin Zoll, Southeastern Reg. Voc. Tech.; Katherine Flubley, Quincy; Michael Boudreau and Maura Ryan, Hamden-Wilbraham, Stacey Rizzo (MASC President), Revere; Paul Schlichtman, Arlington; Humera Fasihuddin, Hadley, Robert Swartz, Gardner; Linda Woodland, Wachusett Regional; and Jessica Barnhill, Framingham. Beverley Griffin Dunne, Peabody/Essex Tech., participated remotely.

The following resolutions were moved forward by the Resolutions Committee and approved by the Board of Directors.

#### RESOLUTION 1: FULL, STABLE FUNDING FOR METCO (Sponsored by the Arlington School Committee)

WHEREAS in 1966, the first 220 students rode buses from Boston neighborhoods to schools in seven suburbs; and

WHEREAS in 1968, the Massachusetts Legislature passed the Racial Imbalance Act, in which the Commonwealth accepted financial responsibility "for any town that wishes to enroll students from outside the district for the purpose of racial integration (subject to appropriation); and

WHEREAS in 1968, the Metropolitan Council for Educational Opportunity (METCO) assumed responsibility for implementing the provisions of the Racial Imbalance Act, providing support for students, families, and receiving districts; and

WHEREAS METCO's mission is to provide students with a strong academic foundation rich in cultural, educational, ethnic, socioeconomic, and racial diversity and foster the opportunity for children from Boston and from neighboring suburbs to develop a deeper understanding of each other in an integrated public school setting; and

WHEREAS Over the last half century, METCO has reached tens of thousands of students, supporting 3,100 families annually in 31 participating suburban school districts and 190 public schools, with graduation rates and college attainment far above state averages; and

WHEREAS METCO creates environments where students, parents and teachers of different backgrounds can appreciate diversity, find common ground through shared experiences, build lifelong inter-racial friendships, and strive toward the mutual goal of preparing young people to become global citizens; and

WHEREAS METCO districts have expressed an interest in welcoming more METCO students into their schools; and

WHEREAS METCO has been recognized as the nation's most successful school integration program in the United States; and

WHEREAS requiring METCO funding to be subject to appropriation results in METCO families and partner districts spending considerable time and energy to lobby for funding to maintain the current level of services:

THEREFORE BEIT RESOLVED that the Massachusetts Association of School Committees calls upon the Governor and the Legislature to create a stable funding structure to support METCO and its partner districts that fully funds the support provided by METCO, and the cost of providing services delivered by METCO's partner districts

#### **RESOLUTION 2: REGARDING INVESTIGATIONS AND RECOMMENDATIONS FOR TRANSPORTATION BIDDING PROCEDURES**

(Sponsored by the Southeastern Vocational Technical School Committee)

WHEREAS school districts across the commonwealth are struggling with the problem of transportation services and the bidding and purchasing of these services; and

WHEREAS a stunning number of districts find that, after soliciting multiple bids, it is a frequent occurrence that only a single bidder submits a proposal, and

WHEREAS in light of the paucity of submissions, the single bidder is able to propose significant increases over previous years exacerbating not only financial matters, but also skep ticism about the integrity of the bidding process.

THEREFORE, BE IT RESOLVED that the MA Association of School Committees prevail upon the Office of the State Auditor to investigate the bidding practices of school transportation providers, and to present such findings and recommendations as may be necessary to contain costs and make more efficient transportation services available for public schools.

#### **RESOLUTION 3: REGIONAL TRANSPORTATION**

(Sponsored by the Hampden-Wilbraham Regional School Committee)

WHEREAS as outlined in M.G.L. Title XII c. 71, § 16C, the regional school district shall be subject to all lav/s pertaining to school transportation; and when the agreement provides for the furnishing of transportation by the regional school district, the regional school district shall be obliged to provide transportation for all school children in grades kindergarten. through twelve and the commonwealth shall reimburse such district to the full extent of the amounts expended for such transportation, subject to appropriation; and

WHEREAS provided, however, that no reimbursement for transportation between school and home shall be made on account of any pupil who resides less than one and one half miles from the school of attendance, measured by a commonly traveled route; and

WHEREAS the Commonwealth of Massachusetts has not consistently reimbursed regional transportation to the full extent of the amount expended for such transportation:

THEREFORE IT BE RESOLVED that in such case where a pupil resides greater than one and one-half mile from the school of attendance, measured by a commonly traveled route, and the commonwealth reimbursement does not fully cover the amounts expended for such transportation, the regional school district may allow pupils to opt out of such transportation or may charge a fee that in aggregate may not exceed the differential between the amounts expended for furnishing transportation and the commonwealth reimbursement.

BE IT FURTHER RESOLVED that the MASC encourage the Legislature to modify M.G.L. Title XII c. 71, § 16C, with the aforementioned proposed language (or alternative and remove the period) to provide regional districts the ability if so desired to charge a transportation fee that in aggregate cannot exceed the differential between the and that the Commonwealth reimbursement and the regional school district transportation expense for any pupil that resides greater than one and one-half mile from the school of attendance measured by a commonly traveled route. Pupils may opt out of transportation and not be subject to a transportation fee.

#### **RESOLUTION 4: DIVERSITY, EQUITY, AND INCLUSION**

(Submitted by Division X; amended by the Resolutions Committee)

WHEREAS we are responsible for fostering equitable learning environments wherein all students, staff members, and families are treated with respect and their voice and presence valued regardless of race, ethnicity, gender identity, sexual orientation, expression, religion, natural origin, culture, physical ability, or other status; and

WHEREAS we should always stand, speak out, and help educate against violence and injustice on the basis of prejudice or discrimination; and

WHEREAS we should provide inside and outside of the classroom support to continue efforts centered on equity, diversity, and inclusion, with a heightened awareness and focus on racial equity and to adopt proper speech and text to the furtherance of these objectives;

THEREFORE, BETT RESOLVED: that MASC recommends that all districts adopt the position of DEI coordinator to work towards an anti-racist school system.

#### **RESOLUTION 5: MA SCHOOL BUILDING AUTHORITY**

(Submitted by the Wachusett Regional School Committee)

WHEREAS the School Building assistance program is the oldest capital grant program operated by the Commonwealth, as estublished in MGI. Chapter 70B section 1; and

WHEREAS the Massachusetts School Building Authority (MSBA) is charged to promote the thoughtful planning and construction of school facility space in order to ensure safe.

and adequate facilities for public schools, and to assist municipalities in meeting the cost thereof; and

WHEREAS the MSBA has improved the learning facilities of over 600,000 students across the Commonwealth by working with local communities to create affordable, sustainable, and energy efficient schools; and

WHEREAS the MSBA is limited in funding as stated in MGL 70B section 7, to \$800,000,000 plus either the rate of growth in the dedicated sales tax revenue amount as defined in subsection a of section 35BB of chapter 10, or 4.5%; and

WHEREAS the MSBA has declared a pause on their Accelerated Repair Program and limits on their Core Projects due to rising costs and inflation, and the need to stay within the Annual Cap as referenced in the Memorandum of October 19, 2022 from the MSBA Deputy Treasurer and Executive Director; and

WHEREAS each year the Accelerated Repair Program is delayed results in an increase in application backlog among the Commonwealth's existing backlog of school building needs:

THEREFORE, BE IT RESOLVED that the Massachusetts Association of School Committees calls upon the Massachusetts Legislature to amend MGL ch. 70B, section 7 by removing the \$800,000,000 cap; and

BE IT FURTHER RESOLVED that the Massachusetts Association of School Committees calls upon the Massachusetts School Building Authority to reinstate the Accelerated Repair program for 2024 applications; and

BE IT FURTHER RESOLVED that the Massachusetts Association of School Committees calls upon the Massachusetts Legislature to allow public preschools to be included in the Accelerated Repair Program and Core Program.

# RESOLUTION 6: SCHOOL BUS STOP ARM SURVEILLANCE ACT AND ENFORCEMENT AND PENALTIES

(Submitted by the Peabody School Committee)

WHEREAS it is against the law in Massachusetts to pass a stopped school bus with the stop arm extended and flashing lights while student passengers embark and disembark the bus. Unless witnessed by a police officer, the penalties for passing a stopped school bus are minimal. The danger to the passengers is extraordinary, and can prove fatal; and

WHEREAS: a survey conducted in 2022 by the National Association of State Directors of Pupil Transportation Services (NASDPTS) found that motorists illegally pass stopped school buses: "Throughout a 180-day school year, ... sample results point to more than 41.8 million violations per year among America's motoring public."; and

WHEREAS technological advances have now made possible digital video violation detection monitoring systems to detect drivers failing to stop for school buses; and

WHEREAS: penalties for passing a stopped school bus utilizing a digital video violation detection monitoring system

need to be commensurate with the same penalties imposed for said action if witnessed by a police officer;

THEREFORE, BE IT RESOLVED that the Massachusetts Association of School Committees calls on the Massachusetts Legislature to enact legislation to pass into law the ability for cities and towns to install on all school buses live digital video detection monitoring systems for the purpose of enforcing violations against the owner of a motor vehicle whose vehicle failed to stop for a school bus when required to do so by law.

AND BE IT FURTHER RESOLVED that the Massachusetts Association of School Committees calls on the Massachusetts Legislature to enact legislation raising the fine for passing a stopped school bus to a significant schedule of fines as penalty whether witnessed by a police officer or recorded by a digital video detection monitoring system.

RATIONALE: The significant safety concerns present when a vehicle passes a stopped school bus embarking or disembarking passengers are endangering our students in Massachusetts. Presently, unless witnessed by a police officer, the penalties for passing a school bus are minimal. If the registration plate of the offending vehicle is reported by the bus driver, there is a minimal fine.

Requiring a police officer to witness the violation prevents appropriate law enforcement action from taking place, especially for repeat offenders. Allowing the installation and utilization of digital video detection monitoring systems on school buses will allow for appropriate law enforcement action, provide for monitoring and data pertinent to this safety concern, and serve as a deterrent to drivers who are contributing to this safety issue. Protecting the safety of our students is a paramount concern.

#### **RESOLUTION 7: RELATED TO MCAS**

(Submitted by the Framingham School Committee)

WHEREAS access to a high quality, publicly funded education is a guaranteed right written into the Massachusetts Constitution; and

WHEREAS an effective public education program meets the needs of students who present a variety of abilities and learning styles; and

WHEREAS a successful system of public education nurtures and supports students and offers opportunities for growth along a continuum that begins in preschool and extends through higher education; and

WHEREAS the goal of public education is to teach students how to be critical thinkers, engaged citizens and lifelong learners; and

WHEREAS the use of MCAS has restricted curriculum and narrowed the focus of education in our public schools; and

WHEREAS the use of MCAS has impacted student emotional wellbeing; and

WHEREAS MCAS testing has unjustly targeted communities with underfunded public schools for state takeovers that have failed to improve student performance by any measure; and

WHEREAS using MCAS testing as a high-school graduation requirement has prevented or delayed countless students from earning a diploma, either interrupting or derailing education or career plans;

#### THEREFORE BE IT RESOLVED:

- that MASC urges Massachusetts to develop a wider, more consensus built strategy for an evaluation system with meaningful input from legitimate stakeholders.
- that MASC urges the state Legislature to launch a comprehensive evaluation to investigate the extent of biases pertaining to MCAS testing and make these results, public.
- that MASC urges Massachusetts to enact a moratorium on MCAS testing effective immediately.
- that MASC urges Massachusetts to develop an alternative to the high-stakes MCAS tests.

#### **RESOLUTION 8: SAFE STORAGE OF FIREARMS**

(Submitted by the Framingham School Committee)

WHEREAS the safety and well-being of our students, teach ers, and staff is a top priority in schools and keeping them safe from the threat of gun violence should be the responsibility of all adult stakeholders at each of our school sites; and

WHEREAS in the United States, gun violence is the leading cause of death in children and teens; and

WHEREAS approximately 1200 children and teens die by gun suicide each year," and over 80 percent of children under age 18 who died by firearm suicide used a gun belonging to a family member; and

WHEREAS in incidents of gun violence on school grounds, up to 80 percent of shooters under the age of 18 obtained their guns from their own home or that of relatives or friends; and

WHEREAS an estimated 4.6 million American children live in households with at least one loaded, unlocked firearm and every year

WHEREAS research shows that secure firearm storage practices are associated with up to a 78 percent reduction in the risk of self-inflicted firearm injuries and up to an 85 percent reduction in the risk of unintentional firearm injuries among children and teens; and

WHEREAS evidence strongly suggests that secure firearm storage is an essential component to any effective strategy to keep schools and students safe; and

continued on page 28

# Proposal to Amend the MASC By-laws

Resolutions will expire at the conclusion of the Delegate Assembly three years after their adoption. The MASC Legislative Committee shall provide a list of expiring resolutions to the membership no later than March 1st of the year in which they expire. Readoption of an expiring resolution can be accomplished under the method proscribed in ARTICLE IX, section 1. (This proposal was submitted by the MASC Legislative Committee)

#### RATIONALE:

- Permits three years of focus on resolutions which overlaps two legislative cycles.
- Provides an additional opportunity for school committees to become involved in the resolution process by championing resolutions which are set to expire.
- Allows the Association to affirm what's important to current membership by re-adoption.
- Clears expired, less relevant and no longer supported resolutions for now priorities.

# Report of the Resolutions Committee continued from page 27

WHEREAS the US Secret Service National Threat Assessment Center recommends the importance of appropriate storage of weapons because many school attackers used firearms acquired from their homes; and

WHEREAS across the country, lawmakers, community members and local leaders are working together to implement public awareness campaigns, such as the Be SMART Program, which is endorsed by the National PTA and encourages secure gun storage practices and highlights the public safety risks of unsecured guns; and

WHEREAS secure storage of firearms is a legal requirement in Massachusetts pursuant to G.L. Chapter 140, sections 131L and 131C, and failure to comply with secure storage laws can lead to criminal prosecution, jail time, fines, and/or revocation of FID card or license, depending on the offense; and

WHEREAS the American Academy of Pediatrics recommends storing firearms unloaded and locked, with ammu-

nition locked separately to reduce risks of injury to children; and

WHEREAS in order to continue with preventive measures to increase student and school safety we must act now;

THEREFORE, BE IT RESOLVED that MASC recommends all districts to urge their Superintendent and staff to create an appropriate communication to parents and guardians that explains the importance of secure finearm storage to protect children and teens from unauthorized access to unsecured finearms, and their legal obligations consistent with Massachusetts safe storage law.

BEIT FURTHER RESOLVED that MASC urges other communities to work with their local law enforcement agencies, health agencies and non-profit organizations to collaborate and increase efforts to inform District parents and guardians of their obligations regarding secure storage of firearms in their homes and vehicles.

Agenda Item # 9D

For School Committee Meeting of September 26, 2023

SUBJECT: Policies for Approval

Person(s) preparing Agenda Item: Katherine Hennessy

Title: Policy Subcommittee Chair

#### Listing of Attachments (supporting documentation):

Policy 8.001 Student Welfare/Mandate Reporting Policy 8.014 Life-Threatening Allergy

#### BACKGROUND:

The following policy was shared with School Committee at the August 29, 2023 and September 12, 2023 School Committee meetings. Policy 8.001 Student Welfare/Mandated Reporting

The following policy was shared with School Committee at the September 12, 2023 School Committee meeting. Policy 8.014 Life-Threatening Allergy

STATUS: That the full School Committee, move Policy 8.001 Student Welfare/Mandated Reporting and Policy 8.014 Life-Threatening Allergy forward for approval.

#### RECOMMENDATION:

That the School Committee vote to approve the following policies. Policy 8.001 Student Welfare/Mandated Reporting Policy 8.014 Life-Threatening Allergy

Recommended by:

Recommended by the Superintendent:

Mary a Murphy



# STUDENT WELFARE / MANDATED REPORTING

(Students)

## STUDENT WELFARE / MANDATED REPORTING

### **Supervision of Students**

School personnel assigned supervision are expected to act as reasonably prudent adults in providing for the safety of the students in their charge.

In keeping with this expected prudence, no teacher or other staff member will leave their assigned group unsupervised except when an arrangement has been made to take care of an emergency.

During school hours or while engaging in school-sponsored activities, students will be released only into the custody of parents/guardians or other persons authorized in writing by a parent or guardian. Upon parent or guardian contact and approval with the Building Administration, a student may leave the school grounds without supervision.

### **Student Safety**

Instruction in courses in industrial arts, science, homemaking, art, physical education, health, and safety will include and emphasize accident prevention.

Safety instruction will precede the use of materials and equipment by students in applicable units of work, and instructors will teach and enforce all safety rules set up for the particular courses. These include the wearing of protective eye devices in appropriate activities.

## Safety on the Playground and Playing Field

The District shall provide safe play areas. Precautionary measures, which the District requires, shall include:

- A periodic inspection of the school's playground and playing fields by the Principal of the school and others as may be deemed appropriate:
- Instruction of students in the proper use of equipment;
- Supervision of both organized and unorganized activity.

# Fire Drills and Reporting

The District shall cooperate with appropriate fire departments in the conduct of fire drills. The Principal of any public or private school, containing any of grades 1 to 12, shall immediately report any incident of unauthorized ignition of any fire within the school building or on school grounds, to the local fire department. Within 24 hours, the Principal shall submit a written report of the incident to the head of the fire department on a form furnished by the Department of Fire Services. The Principal must file this report whether or not the fire department responded.



# STUDENT WELFARE / MANDATED REPORTING

(Students)

# Mandated Reporting / Reporting to Authorities - Suspected Child Abuse or Neglect

Any school official or employee shall report any suspected child abuse or neglect as required by M.G.L. Ch. <u>119</u>, S 51A.

In accordance with the law, the District shall establish the necessary regulations and procedures to comply with the intent of the Act consistent with the District's responsibility to the students, parents/guardians, District personnel, and the community.

LEGAL REFS: MGL 71:37L; 55C; 148:2A





LIFE-THREATENING ALLERGY

(Students)

# **LIFE-THREATENING ALLERGY**

The Marlborough Public Schools will work in cooperation with parent/guardians, students and physicians to minimize the risks for children with life-threatening allergies (LTA) and to provide a safe educational environment for all students. The focus of allergy management will be prevention, emergency response education, awareness, communication and collaboration with medical professionals and families.

Such guidelines shall include: District wide general medical emergency plans, life-threatening allergy emergency plans, individual health care plans for all students diagnosed with LTA, appropriate training of staff, availability of on-site medical equipment for quick response to life-threatening allergic reactions, and such other guidelines that will ensure that students with LTA's can participate in school activities without undue fear or harm from exposure to life-threatening food/ allergens.

Marlborough Public Schools will:

- Educate students about life-threatening allergies through the Health & Wellness curriculum.
- Educate students about reducing risks relative to life-threatening allergies by not trading food or sharing food with others, not eating anything with unknown ingredients or known to contain the allergen and being proactive in care and management of their allergies or medical condition.
- Educate students & families that outside food is not to be brought into a classroom to commemorate a holiday or birthday and only Teachers who use food in their classrooms as part of the curricula, will be able to do so with prior knowledge and permission of the parents/guardian(s) and building principal.
- Educate students & families that food or beverages may not be consumed on any school bus or van transportation. Exception: students with a documented medical condition that requires food as part of the treatment).
- Educate students & families that while on field trips, only food provided by school cafeterias or families can be consumed.
- Ensure that all staff, students and families are made aware that Latex products (balloons, gloves, etc.) are prohibited in the Marlborough Public Schools.
- Ensure that the food services director and kitchen managers will have knowledge of all menus, food products, and ingredients served within the cafeteria and maintain "serve safe" and all allergy certification.



# LIFE-THREATENING ALLERGY

(Students)

- Ensure that LTA Food Allergy tables are maintained in the schools as needed.
- Ensure school nurses are proficient with the up-to-date information and practices about life-threatening allergies prevention and medical responses.
- Ensure that school nurses communicate with families of students who present a diagnosis of a life-threatening allergy diagnosis to discuss available interventions to meet the student's LTA needs including Individual Health Care (IHC) Plans, proactive exposure avoidance and response protocols, 504s, Allergy Action Plan (AAP), and other measures as needed. The district's Nurse Leader will ensure appropriate implementation of IHC plans.
- Develop, implement and maintain general LTA procedures at the district, school and classroom levels to ensure the safety of students with life-threatening allergies. Such procedures should be reflected in an LTA procedure manual. This manual shall be reviewed and maintained by the District Wellness Committee.
- Train and educate staff and appropriate personnel on LTA related procedures

Although not every circumstance that may develop can be anticipated, in an emergency situation, the interventions/guidelines in place are based on medically accurate information and evidence-based practices and experience.

REFS.: <u>Managing Life Threatening Allergies in Schools.</u> Massachusetts Department of Education and Massachusetts Department of Public Health, 2002.





Agenda Item # 9E

For School Committee Meeting of September 26, 2023

SUBJECT: Special School Committee Meeting

Person(s) preparing Agenda Item: Mary Murphy

Title: Superintendent

Listing of Attachments (supporting documentation):

#### **BACKGROUND:**

The Marlborough-Akiruno Exchange Program has begun, after a hiatus during the COVID epidemic.

#### **STATUS:**

Marlborough students have returned from their visit to Akiruno. The students and chaperones from Akiruno will be visiting Marlborough October 13-17, 2023. There is no school committee meeting scheduled during the visit.

#### RECOMMENDATION:

That the School Committee discuss the possibility of scheduling a special meeting on Tuesday, October 17, 2023 so that we can formally welcome our guests from Akiruno.

Recommended by:

Recommended by the Superintendent: Mary a Murphy

## SCHOOL COMMITTEE AGENDA ITEM SUMMARY AND ACTION COMPILATION SHEET

Agenda Item #9F Gifts/Grants for School Committee Meeting of September 26, 2023

**SUBJECT:** Gifts/Grants to MPS from various sources

Person(s) preparing Agenda item: Patricia Sibilio on behalf of Marlborough Public Schools Staff Listing of Attachments: Gift/Grant forms:

Grantor/Donor	Beneficiary and Purpose		Amount/Value
1. Title Boxing Club	MPS		\$ 150.00
SC VOTE:item tabled	accept	declineab	stain
2. Samantha Perlman	MPS		\$1,150.00
SC VOTE:item tabled	accept	declineab	stain
3. FY24 FC240 IDEA	MPS		\$ 1,596,624.00
SC VOTE:item tabled	accept	declineab	stain
4-FY24 FC262 EC IDEA	MPS		\$ 70,568.00
SC VOTE:item tabled	accept	declineab	stain
5. FY24 FC305 Title I	MPS		\$ 1,024,360.00
SC VOTE:item tabled	accept	declineab	stain
6. FY24 FC140 Title IIA	MPS		\$ 294,004.00
SC VOTE:item tabled	accept	declineab	stain
7. FY24 FC180 Title III	MPS		\$ 294,004.00
SC VOTE:item tabled	accept	declineab	stain
8. FY24 FC309 Title IV	MPS		\$ 77,944.00
SC VOTE:item tabled	accept	declineab	stain

RECOMMENDATION: That the	ne School Committee accept these gifts and grant monies.
Recommended by the Superintend	
Listing of votes attested to by the	Chair, Mayor Arthur Vigeant, or the person acting as chair,
	Date September 12, 2023
	(name of person if other than Mayor)
Original to Grants Manage	r, copy to Secretary

Agenda Item # 9F

For School Committee Meeting of September 26, 2023

SUBJECT: School Supply Donation
Person(s) preparing Agenda Item: Mary Murphy
Title: Superintendent
Listing of Attachments (supporting documentation):

#### **BACKGROUND:**

The Title Boxing Club held a school supply donation.

#### **STATUS:**

The donation of miscellaneous items, crayons,markers, post-its, glue sticks, and pencils will be shared with students.

#### **RECOMMENDATION:**

That the School Committee accept, with gratitude, the donation made by Title Boxing Club.

Recommended by:

Recommended by the Superintendent:

Mary a Murphy



# MPS Form GR-3 rev 10/2021

# **NOTIFICATION OF GIFT FORM**

## Marlborough Public Schools 25 Union Street Marlborough, MA 01752

Gifts received must be approved by the School Committee before funds/items will be released for use. Please refer to Agenda item submittal deadlines (on mps website, faculty/staff, doc.lib, other forms), and fill out a School Committee Agenda Item form(on mps website, faculty/staff, doc.lib, other forms). This form, as well as supporting documentation should be emailed as an attachment to: psibilio@mps-edu.org and krundlett@mps-edu.org and a hard copy, with signature, sent via interoffice to Karen Rundlett, DEC

ATTACH ALL PERTINENT DOCUMENTATION check, correspondence received with gift, etc.				
Person Submitting: Patricia Sibilio	Date: 9/13/2023			
Position: Executive Assistant	Building: District Education Center			
Coordinating Principal/Director/Teache	r: Mary Murphy, Superintendent			
Funding Source (foundation, corporation	on, person, etc.):			
Amount of Gift:				
If Donated Goods, Please Describe an	d assign a Monetary Value (nec. for approval by School Committee): \$ 150.00			
School supplies - pencils, crayons, markers	s, glue sticks, post-its			
Description of Donated Goods:				
Describe Purpose or Conditions of Gift	:			
Describe How Gift Will be Spent				
School supplies will be given to classroom	s/students.			
Principal/Director's Approval				
Approved Disapproved	Superintendent of Schools: Many a Murphy			
✓ Approved Disapproved	School Committee – Date of Meeting: September 26, 2023			

Agenda Item # 9F

For School Committee Meeting of September 26, 2023

SUBJECT: School Supplies Donation

Person(s) preparing Agenda Item: Kayla Flaherty-Dawson

Title: Bilingual Wrap-Around Services Coordinator

Listing of Attachments (supporting documentation):

#### **BACKGROUND:**

A Marlborough resident, Samantha Perlman, made a donation of backpacks and school supplies to the Wrap Around Services Department.

#### STATUS:

The backpacks and school supplies will be shared with students in need.

#### **RECOMMENDATION:**

That the School Committee accept, with gratitude, the donation of backpacks and school supplies.

Recommended by:

Recommended by the Superintendent:

May a Murphy



# MPS Form GR-3 rev 10/2021

# **NOTIFICATION OF GIFT FORM**

### **Marlborough Public Schools** 25 Union Street Marlborough, MA 01752

Gifts received must be approved by the School Committee before funds/items will be released for use. Please refer to Agenda item submittal deadlines (on mps website, faculty/staff, doc.lib, other forms), and fill out a School Committee Agenda Item form(on mps website, faculty/staff, doc.lib, other forms). This form, as well as supporting documentation should be emailed as an attachment to: psibilio@mps-edu.org and krundlett@mps-edu.org and a hard copy, with signature, sent via interoffice to Karen Rundlett, DEC

ATTACH ALL PERTINENT DOCUMENTATION check, correspondence received with gift, etc. Person Submitting: Kayla Flaherty-Dawson Date: September 12, 2023

Coordinating Principal/Director/Teacher: Jody O'Brien, Assistant Superintendent of Student Services & Equity

Funding Source (foundation, corporation, person, etc.): Amount of Gift:

If Donated Goods, Please Describe and assign a Monetary Value (nec. for approval by School Committee): \$ 1,150.00

**Building: District Education Center** 

**Description of Donated Goods:** 

Backpacks, pencils, notebooks, folders, rulers, pencil cases, pens, highlighters, crayons, colored pencils, markers, erasers, scissors, glue

Describe Purpose or Conditions of Gift:

Position: Bilingual Wrap-Around Services Coordinator

Describe How Gift Will be Spent:

Principal/Director's Approval

May a Murphy Approved Disapproved Superintendent of Schools: School Committee - Date of Meeting: September 26, 2023

Agenda Item # 9F

For School Committee Meeting of September 26, 2023

FY24 Entitlement Grants: FC240 IDEA \$1,596,624, FC262 Early Childhood IDEA \$70,568, SUBJECT: FC305 Title I \$1,024,360, FC140 Title IIA \$137,786, FC180 Title III \$294,004, FC309 Title IV \$77,944.

Person(s) preparing Agenda Item: Karen Rundlett

Title: Grants Manager

Listing of Attachments (supporting documentation):

All Grant Budgets

#### BACKGROUND:

IDEA entitlement grants were applied for by Assistant Superintendent of Student Services and Equity. The grants were awarded to the Marlborough Public Schools. Title I, II, III and IV entitlement grants were appleid for by Assistant Superindentent of Teaching and Learning Robert Skaza. The grants were awarded to the Marlborough Public Schools.

#### **STATUS:**

The entitlement grants have been applied for and awarded by DESE.

#### RECOMMENDATION:

The entitlement grants have been applied for and awarded by DESE.

Recommended by: Barin Rundlitt

Recommended by the Superintendent: Many a Murphy

9/18/23, 10:01 AM Budget



**Budget** 

Go To

Marlborough (0170) Public School District - FY 2024 - FC 0240/0262 - IDEA Consolidated (Federal/ENT) - Rev

\$41,975.50

**GEM\$ Home** 

Administer

Search

Inbox

Funding

Reimbursement Requests

**Project Overview** 

**LEA Document Library** 

Address Book

**DESE Resources** 

Help for Current Page

Contact DESE

Indices Cost	
Total Contributing to Indirect Cost	\$1,596,624.00
Indirect Cost Rate	2.70%

#### **Download Budget Data**

#### **Budget by Function Code**

Maximum Allowed for Indirect Cost

View All	Object Code		Trough
View	01M - Professional Salaries (MTRS)		\$0.00
View	01NM - Professional Salaries (Non-MTRS)		\$25,198.10
<u>View</u>	02 - Clerical Salaries		\$0.00
<u>View</u>	03 - Other Salaries		\$20,000.00
<u>View</u>	04C - Contracted Services		\$1,400,000.00
<u>View</u>	04MC - Contracted Services (major)		\$0.00
<u>View</u>	05 - Supplies and Materials		\$51,425.90
<u>View</u>	06 - Other Expenses		\$100,000.00
<u>View</u>	07 - Equipment		\$0.00
<u>View</u>	08 - Indirect Costs		\$0.00
<u>View</u>	09 - MTRS		\$0.00
		Total	\$1,596,624.00
	A	llocation	\$1,596,624.00
	R	emaining	\$0.00

Massachusetts Department of Elementary and Secondary Educati

9/18/23, 10:01 AM Budget



# **Budget**

Go To

Marlborough (0170) Public School District - FY 2024 - FC 0240/0262 - IDEA Consolidated (Federal/ENT) - Rev

**GEM\$** Home

Administer

Search

Inbox

Funding

Reimbursement Requests

**Project Overview** 

**LEA Document Library** 

Address Book

**DESE Resources** 

Help for Current Page

Contact DESE

fydirect Cast	72.50
Total Contributing to Indirect Cost	\$70,568.00
Indirect Cost Rate	2.70%
Maximum Allowed for Indirect Cost	\$1,855.24

#### **Download Budget Data**

#### **Budget by Function Code**

	Object Cade		THE RESERVE TO SERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO SERVE THE PER
View	01M - Professional Salaries (MTRS)		\$0.00
<u>View</u>	01NM - Professional Salaries (Non-MTRS)		\$0.00
<u>View</u>	02 - Clerical Salaries		\$0.00
View	03 - Other Salaries		\$0.00
<u>View</u>	04C - Contracted Services		\$70,568.00
<u>View</u>	04MC - Contracted Services (major)		\$0.00
<u>View</u>	05 - Supplies and Materials		\$0.00
<u>View</u>	06 - Other Expenses		\$0.00
<u>View</u>	07 - Equipment		\$0.00
<u>View</u>	08 - Indirect Costs		\$0.00
View	09 - MTRS		\$0.00
		Total	\$70,568.00
		Allocation	\$70,568.00
		Remaining	\$0.00

Massachusetts Department of Elementary and Secondary Educati



**Budget** 

Go To

Marlborough (0170) Public School District - FY 2024 - FC 0305/0140/0180/0309 - ESSA Consolidated (Federal/

**GEM\$** Home

**Administer** 

Search

Inbox

Funding

Reimbursement Requests

**Project Overview** 

**LEA Document Library** 

Address Book

**DESE Resources** 

Help for Current Page

Contact DESE

Indirect Cas	
Total Contributing to Indirect Cost	\$961,088.38
Indirect Cost Rate	2.70%
Maximum Allowed for Indirect Cost	\$25,267.17

#### **Download Budget Data**

#### **Budget by Function Code**

Vrew Adj	Object Code:		(11111
View	01M - Professional Salaries (MTRS)		\$703,018.05
<u>View</u>	01NM - Professional Salaries (Non-MTRS)		\$135,000.00
<u>View</u>	02 - Clerical Salaries		\$0.00
<u>View</u>	03 - Other Salaries		\$30,000.00
<u>View</u>	04C - Contracted Services		\$9,115.02
<u>View</u>	04MC - Contracted Services (major)		\$0.00
<u>View</u>	05 - Supplies and Materials		\$26,973.31
<u>View</u>	06 - Other Expenses		\$56,982.00
<u>View</u>	07 - Equipment		\$0.00
<u>View</u>	08 - Indirect Costs		\$0.00
<u>View</u>	09 - MTRS		\$63,271.62
		Total	\$1,024,360.00
		Allocation	\$1,024,360.00
		Remaining	\$0.00

Massachusetts Department of Elementary and Secondary Educati

9/18/23, 9:57 AM Budget



# **Budget**

Go To

Marlborough (0170) Public School District - FY 2024 - FC 0305/0140/0180/0309 - ESSA Consolidated (Federal/

**GEM\$** Home

Administer

Search

Inbox

**Funding** 

Reimbursement Requests

**Project Overview** 

**LEA Document Library** 

Address Book

**DESE Resources** 

Help for Current Page

Contact DESE

Indirect Cost	
Total Contributing to Indirect Cost	\$128,786.00
Indirect Cost Rate	2.70%
Maximum Allowed for Indirect Cost	\$3,477.22

#### **Download Budget Data**

#### **Budget by Function Code**

View	Object Code		Teleful	
<u>View</u>	01M - Professional Salaries (MTRS)	75	\$0.00	
<u>View</u>	01NM - Professional Salaries (Non-MTRS)		\$0.00	
<u>View</u>	02 - Clerical Salaries		\$0.00	
<u>View</u>	03 - Other Salaries		\$32,500.00	
<u>View</u>	04C - Contracted Services		\$31,286.00	
<u>View</u>	04MC - Contracted Services (major)		\$34,000.00	
<u>View</u>	05 - Supplies and Materials		\$20,000.00	
<u>View</u>	06 - Other Expenses		\$20,000.00	
<u>View</u>	07 - Equipment		\$0.00	
<u>View</u>	08 - Indirect Costs		\$0.00	
<u>View</u>	09 - MTRS		\$0.00	
		Total	\$137,786.00	
		Allocation	\$137,786.00	
		Remaining	\$0.00	

Massachusetts Department of Elementary and Secondary Educati

9/18/23, 9:59 AM Budget



# **Budget**

Go To

Marlborough (0170) Public School District - FY 2024 - FC 0305/0140/0180/0309 - ESSA Consolidated (Federal/

**GEM\$** Home

**Administer** 

Search

Inbox

Funding

Reimbursement Requests

**Project Overview** 

**LEA Document Library** 

Address Book

**DESE Resources** 

Help for Current Page

Contact DESE

Indirection	1.4
Total Contributing to Indirect Cost	\$249,004.00
Indirect Cost Rate	2.70%
Maximum Allowed for Indirect Cost	\$6,546.35

#### **Download Budget Data**

#### **Budget by Function Code**

View	Object Code:		
<u>View</u>	01M - Professional Salaries (MTRS)	1/6/	\$0.00
<u>View</u>	01NM - Professional Salaries (Non-MTRS)		\$0.00
<u>View</u>	02 - Clerical Salaries		\$0.00
<u>View</u>	03 - Other Salaries		\$25,000.00
<u>View</u>	04C - Contracted Services		\$0.00
<u>View</u>	04MC - Contracted Services (major)		\$20,000.00
<u>View</u>	05 - Supplies and Materials		\$29,000.00
<u>View</u>	06 - Other Expenses		\$175,004.00
<u>View</u>	07 - Equipment		\$0.00
<u>View</u>	08 - Indirect Costs		\$0.00
<u>View</u>	09 - MTRS		\$0.00
	т	otal	\$249,004.00
	Allocat	tion	\$249,004.00
	Remair	ing	\$0.00

Massachusetts Department of Elementary and Secondary Educati-

9/18/23, 10:00 AM Budget



**Budget** 

Go To

Marlborough (0170) Public School District - FY 2024 - FC 0305/0140/0180/0309 - ESSA Consolidated (Federal/

**GEM\$** Home

**Administer** 

Search

Inbox

**Funding** 

Reimbursement Requests

**Project Overview** 

**LEA Document Library** 

Address Book

**DESE** Resources

Help for Current Page

**Contact DESE** 

Indirect Cost	
Total Contributing to Indirect Cost	\$77,944.00
Indirect Cost Rate	2.70%
Maximum Allowed for Indirect Cost	\$2,049,16

#### **Download Budget Data**

#### **Budget by Function Code**

View.	Object Code		DHar
<u>View</u>	01M - Professional Salaries (MTRS)		\$0.00
<u>View</u>	01NM - Professional Salaries (Non-MTRS)		\$0.00
<u>View</u>	02 - Clerical Salaries		\$0.00
<u>View</u>	03 - Other Salaries		\$0.00
<u>View</u>	04C - Contracted Services		\$17,000.00
<u>View</u>	04MC - Contracted Services (major)		\$0.00
<u>View</u>	05 - Supplies and Materials		\$46,944.00
<u>View</u>	06 - Other Expenses		\$14,000.00
<u>View</u>	07 - Equipment		\$0.00
<u>View</u>	08 - Indirect Costs		\$0.00
<u>View</u>	09 - MTRS		\$0.00
		Total	\$77,944.00
		Allocation	\$77,944.00
		Remaining	\$0.00

Massachusetts Department of Elementary and Secondary Educati